

It is the intent of the General Assembly that the Laboratories Administration (32.10.02.01) proceed with a pilot privatization project so as to better assess whether privatization of some state lab functions could achieve cost savings.

Funds are appropriated in the Departments of Natural Resources, Licensing and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### ALCOHOL AND DRUG ABUSE ADMINISTRATION

32.11.02.01 Program Direction		
General Fund Appropriation .....	2,283,592	
Special Fund Appropriation .....	356,227	
Federal Fund Appropriation .....	758,681	3,398,500
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32.11.02.02 Addictions Treatment Services		
General Fund Appropriation .....	29,080,980	
Special Fund Appropriation .....	298,320	
Federal Fund Appropriation .....	25,584,849	54,964,149

#### SUMMARY

Total General Fund Appropriation .....	31,364,572
Total Special Fund Appropriation .....	654,547
Total Federal Fund Appropriation .....	26,343,530
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Total Appropriation .....	58,362,649
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#### MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction		
General Fund Appropriation .....	3,645,438	
Federal Fund Appropriation .....	125,000	3,770,438
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